

# Belknap County Delegation

## Public Hearing – December 7, 2015 at 7:00 PM

The Belknap County Delegation will convene at the County Complex, 34 County Drive, Laconia, NH in Conference room #1 for the following purposes:

- Presentation of the Commissioners recommended budget
- To hold a public hearing on the same (RSA 24:23)

Belknap County			
Commissioner's Recommended Budget Summary			
	2015	2016	%
	Budget	Recommended	Change
<u>Expenditures:</u>			
General Fund	15,848,090	16,067,498	1.4%
Bond Proceeds	-	8,000,000	
Nursing Home	10,975,604	11,168,073	1.8%
Total Appropriation	26,823,694	35,235,571	31.4%
<u>Revenue:</u>			
General Fund	2,347,020	2,509,997	6.9%
Bond Proceeds		8,000,000	
Nursing Home	8,864,500	9,113,400	2.8%
Fund Balance Used	1,775,000	1,775,000	0.0%
Total Revenue	12,986,520	21,398,397	64.8%
To be raised by taxes:	13,837,174	13,837,174	0.0%