

Belknap County Delegation

Public Hearing – December 12, 2016 at 6:00 PM

The Belknap County Delegation will convene at the County Complex, 34 County Drive, Laconia, NH in Conference room #1 for the following purposes:

- Presentation of the Commissioners recommended budget
- To hold a public hearing on the same (RSA 24:23)

Belknap County			
Commissioner's Recommended Budget Summary			
	2016	2017	
	<u>Budget</u>	<u>Recommend.</u>	
Expenses	27,116,837	28,034,331	3.27%
Bond Issue	8,000,000	-	
Revenues	11,773,397	12,013,500	2.00%
Bond Issue	8,000,000	-	
Plus Surplus used	2,380,000	2,183,657	-8.99%
	22,153,397	14,197,157	
To be raised by taxes	12,963,440	13,837,174	6.31%