

Belknap County Delegation
Budget Subcommittee Minutes
1/30/2015 @8:30 am

Representatives Vadney, Aldrich, Gallagher, & Hurt met with the County Administrator to review the general administrative sections of the budget. The Finance Director was also present.

The Committee reviewed the following sections of the budget:

- County Convention
- Administration
- IT
- Finance
- Health & Human Services
- Capital Projects
- Debt Service

Both revenues and expenditures were discussed in detail, along with supporting documentation. The Committee made many observations and asked many clarifying questions. They made several cost saving suggestions regarding purchasing and negotiating services.

Health & Human Services was thoroughly reviewed and the history of the department was explained.

During the review of the Debt Service schedules, Representative Gallagher suggested looking at the rate of decreasing costs with an eye toward taking on new debt.

Representative Vadney requested a tour of the administrative offices to meet the staff.

The meeting was adjourned at 12:30.

Respectfully submitted,


Debra Shackett