

Belknap County Budget Review  
Outside Agency Subcommittee  
1/28/16 5:30 pm.

Members Present: Robert Luther, Chairman, George Hurt, Robert Fisher, Dennis Fields, Ray Howard

The Committee considered the requests from each of the Outside Agencies. The following actions were taken:

A motion was made to reduce UNH Coop Extensions request to \$116,703. This was intended to offset 4% salary increases, the rent of \$21600, that the County now provides, and another operating increase of 82%. RH/RF/4 – 1. Motion passed.

A motion was made to reduce Conservation District to \$49,160. This was based on the intention of cutting the full time employee to half time; along with associated payroll costs. RH/RF/5 – 0. Motion passed.

A motion was made to eliminate funding for Belknap Economic Development Council. This was based on the intention that the Council stop relying on County funds. RH/GH/4 – 1. Motion passed.

A motion was made to eliminate funding for Genesis. This was due to staff salary increases ranging from 2% to 29%, as well as the belief that they have plenty of funding already. RH/GH/3 – 2. Motion passed.

A motion was made to reduce funding to CAP by \$35,000. The basis for this was to allow for a \$7000 increase over last year for Meals on Wheels, Senior Companion Program, and Rural Transportation and to stop funding for Family Planning and Prenatal Care. RH/RF/5 – 0. Motion passed.

A motion was made to reduce Child Advocacy Center to \$10,450. This was intended to level fund their request with last year. RH/RF/5 – 0. Motion passed.

A motion was made to eliminate funding for NH CASA. The intention was that these tax dollars are needed elsewhere. RH/GH/5 – 0. Motion passed.

The Committee decided not to take any public input at this meeting.

The meeting was adjourned at 7:03 pm.

Respectfully submitted,



Debra Shackett, County Administrator