FOR 2016 05

ACCOUNTS FOR: 12 CAPITAL PROJECT - JAIL	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
4230 CORRECTIONS DEPARTMENT							
124230 39340 PROCEEDS-NOTES/BONDS	0	.00	.00	-4,000,000.00	.00	4,000,000.00	100.0%
TOTAL CORRECTIONS DEPARTMENT	0	.00	.00	-4,000,000.00	.00	4,000,000.00	100.0%
TOTAL CAPITAL PROJECT - JAIL	0	.00	.00	-4,000,000.00	.00	4,000,000.00	100.0%
TOTAL REVENUES	0	.00	.00	-4,000,000.00	.00	4,000,000.00	

FOR 2016 05

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	.00	.00	-4,000,000.00	.00	4,000,000.00	100.0%

** END OF REPORT - Generated by Lori Sharp **